

**Fair Political Practices Commission  
Proposed Budget Augmentations  
2006-07 Budget and SB 1120 (Ortiz)**

Division	2006-07 BCP and new mandate funding	2007-08 SB 1120 (Ortiz)	TOTAL
Enforcement Division	2.5 Counsel, rg. C2 Investigator I 1 Legal Secretary	2 Counsel, rg. D 2 Investigator II 1 Accounting Spec 3 PRC II 2 Legal Secretary	\$899,000
Legal Division	1.5 Counsel, rg. C 1 Legal Assistant 1 Office Tech.	2 Counsel, rg A 1 Counsel, rg. D 1 Legal Analyst 2 Legal Secretary	\$487,000
Technical Assistance Division	1 PRC I 3 SSA, rg. B 1 Office Assistant	2 PRC II 2 PRC I 2 Technical Asst II	\$495,000
Administration Division	-0-	1 Assoc Info Systems Analyst 1 SSA, rg C	\$102,000
SUB-TOTAL	\$699,000	\$1,284,000	\$1,983,000
Staff Benefits	\$168,000	\$342,000	\$510,000
Operating Expenses	\$90,000	\$464,000	\$554,000
<b>TOTAL</b>	\$864,000 14 PYs	\$2,026,000 24 PYs	\$2,890,000 38 PYs

**Enforcement:** Approximately 100 additional cases per year could be processed, and time to closure reduced. Would also provide earlier triage of cases at intake phase.

**Legal:** Would allow us to issue the vast majority of advice letters within the 21-day statutory deadline. Our target would be an 80% compliance level. Would also provide for greater output in advisory role, opinion and regulation drafting, and training.

**Technical Assistance:** Would provide a substantial increase in filing officer outreach opportunities—from the current level of 15 to as many as 100 per year. Greater number of workshops and seminars, facilitating the enforcement diversion program identified in the strategic plan. Increased timeliness and output in reviewing conflict-of-interest code amendments.